

2025/26 Budget approved: 235.24 (6) 2nd December 2024

Expenses	2025/26
Clerk salary	£25,653.52
Training	£1,100.00
Clerks expenses	£862.00
Office expenses	£1,250.00
Audit fees	£560.00
Room Hire	£720.00
Insurance	£3,598.00
Subs.	£1,440.00
Grounds mtn.	£12,354.00
Tree mtn.	£4,000.00
Street furniture	£350.00
Defibrillator	£639.00
Burial ground	£1,500.00
Grants & donations	£1,500.00
War Memorial	£500.00
Highways	£1,000.00
Churchyard / church wall	£15,000.00
Contingency	£2,500.00
Professional Fees*	£5,000.00
C&A	£5,000.00
C&A The Gore	£5,000.00
Environment	£1,000.00
Members Allowance / Civic Expenses	£500.00
Wellbeing	£500.00
Community Orchard	£500.00
Twinning	£1,000.00
Total Expenditure	£93,026.52
Burial Fees	£600.00
Interest	£700.00
Rent	£600.00
VAT refund	£2,500.00
Utilities Rebate	£0.00
Misc.	£0.00
Donations	£0.00
Total Revenue	£4,400.00
Precept	£88,626.52