

ELHAM PARISH COUNCIL BUDGET 2018/2019



2018/2019 Budget

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|-------------------------------------|------------------|
| Projected Carried Forward Figure | 35,200.00 |
| Ring-fenced for Churchyard and Wall | 10,000.00 |
| Ring-fenced for Environmental | 1,000.00 |
| Available Funds | <u>24,200.00</u> |
| INCOME | |
| Available Funds Carried Forward | 24,200.00 |
| Burial Ground | 1,000.00 |
| Interest | 100.00 |
| Precept | 16,428.00 |
| | 41,728.00 |
| EXPENDITURE | |
| Audit Fees (external) | 250.00 |
| Audit Fees (internal) | 100.00 |
| Burial Ground | 1,000.00 |
| Clerk's Office | 1,200.00 |
| Clerk's Salary and PAYE | 9,500.00 |
| Defibrillator + Phone Kiosk | 650.00 |
| Elections | 1,700.00 |
| Grants | 1,000.00 |
| Grounds Maintenance | 6,500.00 |
| Highways | 7,500.00 |
| Insurance | 1,000.00 |
| Recreation | 1,000.00 |
| Room Hire | 400.00 |
| Street Furniture | 1,000.00 |
| Subscriptions | 900.00 |
| War Memorial | 500.00 |
| Contingency Fund | 2,000.00 |
| | 36,200.00 |
| Funds c/fwd (Excl ring fenced) | 5,528.00 |